

L. A. BILL No. XXVIII OF 2025.

A BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2026.

(As passed by the Legislative Assembly on the 21st March, 2025.)

(As returned by the Legislative Council without any recommendations on the 21st March, 2025.)

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2026; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-sixth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Act, 2025.

Short title.

Withdrawal of Rs. 77,92,30,88,51,000 out of the Consolidated Fund of the State for the Financial Year 2025-2026.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of seven lakh seventy nine thousand two hundred thirty crores, eighty eight lakhs, fifty one thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2026, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2026.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
A-Expenditure on Revenue Account					
General Administration Department					
A-1	Governor and Council of Ministers	2012, 2013, President, Vice-President/Governor/Administrator of Union Territories Council of Ministers	43,63,26,000	44,21,55,000	87,84,81,000
A-2	Elections	2015, Elections	16,83,50,17,000	...	16,83,50,17,000
A-3	Public Service Commission.	2051, Public Service Commission.	2,000	1,26,62,48,000	1,26,62,50,000
A-4	Secretariat and Miscellaneous General Services	2052, 2059, 2070, 2075, Secretariat-General Services Public Works Other Administrative Services Miscellaneous General Services	16,28,20,93,000	1,01,000	16,28,21,94,000
A-5	Social Services	2216, 2235, 2250, 2251, Housing Social Security and Welfare Other Social Services Secretariat Social Services	4,00,69,43,000	...	4,00,69,43,000
A-6	Information and Publicity	2220, Information and Publicity	6,44,03,66,000	1,50,000	6,44,05,16,000
A-7	Civil Aviation	3053, Civil Aviation	8,38,97,13,000	...	8,38,97,13,000
A-8	Census Surveys and Statistics	3454, Census Surveys and Statistics	5,000	...	5,000
Total-General Administration Department			52,39,04,65,000	1,70,86,54,000	54,09,91,19,000
Home Department					

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
B-1	Police Administration	2014, 2055, 2070,	3,27,27,37,73,000	5,00,50,000	3,27,32,38,23,000
		Administration of Justice Police Other Administrative Services			
B-2	State Excise	2039,	3,27,50,43,000	1,51,000	3,27,51,94,000
		State Excise			
B-3	Transport Administration	2041, 3055, 3056,	56,28,00,68,000	1,50,00,00,000	57,78,00,68,000
		Taxes on Vehicles Road Transport Inland Water Transport			
B-4	Secretariate and Other General Services	2045, 2052, 2075,	82,49,26,000	...	82,49,26,000
		Other Taxes and Duties on Commodities and Services Secretariat-General Services Miscellaneous General Services			
B-5	Jails	2056,	7,74,70,46,000	...	7,74,70,46,000
		Jails			
B-6	General Services	2217, 2235, 2250,	4,69,17,000	...	4,69,17,000
		Urban Development Social Security and Welfare Other Social Services			
B-7	Economic Services	3001, 3051,	10,79,00,00,000	...	10,79,00,00,000
		Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. Ports and Light Houses			
B-8	Flood Control and Draingae	2711,	40,00,00,000	...	40,00,00,000
		Flood Control and Drainage			
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	2,000	...	2,000
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Total-I-Home Department			4,06,63,77,75,000	1,55,02,01,000	4,08,18,79,76,000

THE SCHEDULE
(See sections 2 and 3)

See sections 2 and 3)						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Rs.	
Revenue and Forest Department						
C-1	Revenue and District Administration	2029,				
		2045,	Land Revenue	43,85,92,87,000	38,000	43,85,93,25,000
		2053,	Other Taxes and Duties on Commodities and Services			
		2070,	District Administration			
		2853,	Other Administrative Services			
			Non-Ferrous Mining and Metallurgical Industries			
C-2	Stamps and Registration	2030,	Stamps and Registration	4,52,74,70,000	3,000	4,52,74,73,000
C-3	Interest Payments	2049,	Interest Payments	2,000	2,000	4,000
C-4	Secretariat and Other General Services	2052,	Secretariat-General Services			
		2059,	Public Works	87,64,67,000	4,000	87,64,71,000
		2075,	Miscellaneous General Services			
C-5	Other Social Services	2217,	Urban Development	1,06,69,50,000	11,000	1,06,69,61,000
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other			
		2235,	Backward Classes and Minorities.			
			Social Security and Welfare			
		2250,	Other Social Services			
C-6		2245,	Relief on Account of Natural Calamities	1,33,92,30,59,000	4,000	1,33,92,30,63,000
		2711,	Flood Control and Drainage			
C-7	Forest	2406,	Forestry and Wild Life	44,83,29,59,000	1,000	44,83,29,60,000
		2415,	Agricultural Research and Education			
		2551,	Hill Areas			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
				(4)	Rs.	Rs.
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,		...	10,00,00,000	10,00,00,000
			Total-Revenue and Forest Department	2,29,08,61,94,000	10,00,63,000	2,29,18,62,57,000
			Agriculture,Animal Husbandry,Dairy Development and Fisheries Department			
D-1	Interest Payments	2049,		...	1,08,10,99,000	1,08,10,99,000
D-2	Social Security and Welfare	2235,		24,70,000	...	24,70,000
D-3	Agriculture Services	2401, 2402, 2415,		2,07,10,11,78,000	10,00,000	2,07,10,21,78,000
D-4	Animal Husbandry	2403,		20,65,74,56,000	1,00,000	20,65,75,56,000
D-5	Dairy Development	2404,		2,31,06,75,000	50,00,000	2,31,56,75,000
D-6	Fisheries	2405,		4,24,42,87,000	1,50,000	4,24,44,37,000
D-7	Secretariate and Other Economic Services	2702, 3451,		1,41,45,39,000	...	1,41,45,39,000
			Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department	2,35,73,06,05,000	1,08,73,49,000	2,36,81,79,54,000
			School Education and Sports Department.			
E-1	Interest Payments	2049,		...	21,57,56,83,000	21,57,56,83,000

THE SCHEDULE
(See sections 2 and 3)

Part C - Details of Grants-in-Aid (Section 2 and 3)						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Rs.	
			Rs.	Rs.	Rs.	
E-2	General Education	2202, General Education	8,31,13,62,11,000	1,90,14,000	8,31,15,52,25,000	
E-3	Secretariat and Other Social Services	2204, 2205, 2225, 2235, 2251, 2406, Sports and Youth Services Art and Culture Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Secretariat Social Services Forestry and Wild Life	7,44,07,80,000	2,000	7,44,07,82,000	
Total-School Education and Sports Department.			8,38,57,69,91,000	21,59,46,99,000	8,60,17,16,90,000	
Urban Development Department						
F-1	Interest Payments	2049, Interest Payments	...	1,000	1,000	
F-2	Urban Development and Other Advance Services	2053, 2070, 2217, 3055, District Administration Other Administrative Services Urban Development Road Transport	1,63,64,80,27,000	2,50,000	1,63,64,82,77,000	
F-3	Secretariat and Other Social Services	2230, 2235, 2251, Labour, Employment and Skill Development Social Security and Welfare Secretariat Social Services	1,96,43,24,000	...	1,96,43,24,000	
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3,27,24,45,75,000	...	3,27,24,45,75,000	
Total-Urban Development Department			4,92,85,69,26,000	2,51,000	4,92,85,71,77,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)		
			Rs.	Rs.	Rs.	
Finance Department						
G-1	Sales Tax Administration	2020, 2040,	13,79,86,01,000	1,00,000		13,79,87,01,000
G-2	Other Fiscal and Miscellaneous Services	2070, 2075,	35,74,48,63,000	...		35,74,48,63,000
G-3	Interest Payment and Debt Servicing	2048, 2049,	...	6,24,68,55,22,000		6,24,68,55,22,000
G-4	Secretariat-General Services	2052,	79,12,61,000	...		79,12,61,000
G-5	Treasury and Accounts Administration	2054,	6,02,17,67,000	2,00,000		6,02,19,67,000
G-6	Pensions and Other Retirement Benefits	2071,	5,99,95,14,73,000	2,85,18,74,000		6,02,80,33,47,000
G-7	Social Security and Welfare	2235,	1,29,93,06,000	...		1,29,93,06,000
Total-Finance Department			6,57,60,72,71,000	6,27,53,76,96,000		12,85,14,49,67,000
Public Works Department						
H-2	Other Administrative and Social Services	2235,	90,00,000	...		90,00,000
H-3	Housing	2216,	4,74,78,46,000	...		4,74,78,46,000
H-4	Secretariat and Other Economic Services	2406,	82,90,28,000	...		82,90,28,000

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THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
H-5	Roads and Bridges	3051, Ports and Light Houses 3053, Civil Aviation 3451, Secretariat-Economic Services	68,62,41,89,000	15,00,000	68,62,56,89,000
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works 2202, General Education 2203, Technical Education. 2205, Art and Culture 2210, Medical and Public Health 2217, Urban Development 2230, Labour, Employment and Skill Development 2403, Animal Husbandry 2405, Fisheries	36,59,34,57,000	6,91,06,000	36,66,25,63,000
Total-Public Works Department			1,10,80,35,20,000	7,06,06,000	1,10,87,41,26,000
Water Resources Department					
I-1	Interest Payments	2049, Interest Payments	...	16,09,71,00,000	16,09,71,00,000
I-2	Social Security and Welfare	2235, Social Security and Welfare	2,00,00,000	...	2,00,00,000
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation 2700, Major Irrigation 2701, Medium Irrigation 2702, Minor Irrigation 2705, Command Area Development	26,77,49,93,000	...	26,77,49,93,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Rs.	
			Rs.		Rs.	Rs.
I-4	Secretariat-Economic Services	2711, Flood Control and Drainage 2801, Power 3402, Space Research	88,89,34,000	...	88,89,34,000	
		Total-Water Resources Department	27,68,39,27,000	16,09,71,00,000	43,78,10,27,000	
		Law and Judiciary Department				
J-1	Administration of Justice	2014, Administration of Justice	41,41,21,81,000	8,31,08,70,000	49,72,30,51,000	
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services 2070, Other Administrative Services 2235, Social Security and Welfare 2250, Other Social Services 3475, Other General Economic Services	2,83,82,85,000	11,00,000	2,83,93,85,000	
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7,32,60,000	...	7,32,60,000	
		Total-Law and Judiciary Department	44,32,37,26,000	8,31,19,70,000	52,63,56,96,000	
		Industries, Energy, Labour and Mining Department				
K-1	Other Taxes and Duties on Commodities and Services	2045, Other Taxes and Duties on Commodities and Services	98,90,49,000	...	98,90,49,000	
K-3	Stationary and Printing	2057, Supplies and Disposals 2058, Stationery and Printing	2,62,06,39,000	1,00,000	2,62,07,39,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Rs.	
			Rs.		Rs.	Rs.
	2406,	Forestry and Wild Life				
K-4	Labour, Employment and Skill Development	2230,	4,65,63,85,000	...	...	4,65,63,85,000
K-5	Social Security and Welfare	2235,	11,91,000	...	...	11,91,000
K-6	Energy	2801, 2810,	2,14,77,99,96,000	...	...	2,14,77,99,96,000
		Power New and Renewable Energy				
K-7	Industries	2851, 2852, 2853,	73,18,91,75,000	1,000	1,000	73,18,91,76,000
		Village and Small Industries Industries Non-Ferrous Mining and Metallurgical Industries				
K-8	Secretariat-Economic Services	3451,	43,88,21,000	...	...	43,88,21,000
		Secretariat-Economic Services				
		Total-Industries,Energy,Labour and Mining Department	2,96,67,52,56,000	1,01,000	1,01,000	2,96,67,53,57,000
		Rural Development Department				
L-1	Interest Payments	2049,	...	20,44,67,33,000	20,44,67,33,000	20,44,67,33,000
		Interest Payments				
L-2	District Administration	2053,	1,06,51,21,42,000	1,00,000	1,00,000	1,06,51,22,42,000
		District Administration				
L-3	Rural Development Programmes.	2059, 2235, 2415, 2501, 2505, 2515,	1,54,40,97,93,000	...	...	1,54,40,97,93,000
		Public Works Social Security and Welfare Agricultural Research and Education Special Programmes for Rural Development Rural Employment Other Rural Development Programmes				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
L-4	Secretariat-Economic Services	2810, 3054, 3451, New and Renewable Energy Roads and Bridges Secretariat-Economic Services	79,14,43,000	...	79,14,43,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	6,10,16,40,000	7,60,05,44,000	13,70,21,84,000
		Total-Rural Development Department	2,67,81,50,18,000	28,04,73,77,000	2,95,86,23,95,000
		Food,Civil Supplies and Consumer Protection Department			
M-1	Social Security and Welfare	2235, Social Security and Welfare	10,00,000	...	10,00,000
M-2	Food Storage and Warehousing	2408, Food Storage and Warehousing	7,41,37,84,000	26,80,13,000	7,68,17,97,000
M-3	Secretariat and Other Economic Services	3451, 3475, Secretariat-Economic Services Other General Economic Services	1,89,40,48,000	...	1,89,40,48,000
		Total-Food,Civil Supplies and Consumer Protection Department	9,30,88,32,000	26,80,13,000	9,57,68,45,000
		Social Justice and Special Assistance Department			
N-2	Secretariat and Other Social Services	2053, 2216, 2251, District Administration Housing Secretariat Social Services	13,67,78,44,000	1,000	13,67,78,45,000
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2053, District Administration	2,38,85,83,25,000	5,00,000	2,38,85,88,25,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)		Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
				Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
				Rs.	Rs.	Rs.
	2202,		General Education			
	2205,		Art and Culture			
	2210,		Medical and Public Health			
	2211,		Family Welfare			
	2215,		Water Supply and Sanitation			
	2216,		Housing			
	2217,		Urban Development			
	2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230,		Labour, Employment and Skill Development			
	2235,		Social Security and Welfare			
	2401,		Crop Husbandry			
	2402,		Soil and Water Conservation			
	2403,		Animal Husbandry			
	2405,		Fisheries			
	2406,		Forestry and Wild Life			
	2408,		Food Storage and Warehousing			
	2501,		Special Programmes for Rural Development			
	2505,		Rural Employment			
	2801,		Power			
	2810,		New and Renewable Energy			
	2851,		Village and Small Industries			
	2852,		Industries			
N-6	District Schemes		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	29,36,87,09,000	...	29,36,87,09,000
Total-Social Justice and Special Assistance Department				2,81,90,48,78,000	5,01,000	2,81,90,53,79,000
Planning Department						

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Rs.	
O-1	District Administration	2053, District Administration	Rs. 12,43,72,99,000	Rs. ...	Rs. 12,43,72,99,000	
O-2		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other 2235, Backward Classes and Minorities. Social Security and Welfare	5,15,89,20,000	...	5,15,89,20,000	
O-3	Rural Employment	2505, Rural Employment	50,50,03,02,000	1,20,00,01,000	51,70,03,03,000	
O-4	Other Rural Development Programmes	2515, Other Rural Development Programmes	6,03,000	...	6,03,000	
O-6	Other Scientific Research	3425, Other Scientific Research	30,62,10,000	...	30,62,10,000	
O-7	Secretariat-Economic Services	3451, Secretariat-Economic Services	4,81,09,67,000	5,00,27,000	4,86,09,94,000	
O-8	Tourism	3452, Tourism	2,25,30,000	...	2,25,30,000	
O-9		3454, Census Surveys and Statistics 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	16,32,80,12,000	1,000	16,32,80,13,000	
O-14	District Plan-Mumbai City	2041, Taxes on Vehicles 2053, District Administration 2202, General Education 2203, Technical Education. 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2216, Housing 2217, Urban Development 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	3,38,00,00,000	...	3,38,00,00,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-16	District Plan-Mumbai Suburban	2230, 2235, 2236, 2405, 2810, 2851, 3451, 3452,	Labour, Employment and Skill Development Social Security and Welfare Nutrition Fisheries New and Renewable Energy Village and Small Industries Secretariat-Economic Services Tourism		
		2041, 2053, 2202, 2203, 2204, 2205, 2210, 2216,	Taxes on Vehicles District Administration General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Housing		
		2225, 2230, 2235, 2236, 2405, 2406, 2801, 2810, 2851, 3056, 3435, 3451,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour, Employment and Skill Development Social Security and Welfare Nutrition Fisheries Forestry and Wild Life Power New and Renewable Energy Village and Small Industries Inland Water Transport Ecology and Environment Secretariat-Economic Services	8,83,86,90,000 ...	8,83,86,90,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-18 District Plan-Thane		3452, Tourism			
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
			8,15,37,26,000	...	8,15,37,26,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-20	District Plan-Raigad		3,73,28,10,000	...	3,73,28,10,000
2041,		Taxes on Vehicles			
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3051,		Ports and Light Houses			
3054,		Roads and Bridges			
3056,		Inland Water Transport			
3451,		Secretariat-Economic Services			
3452,		Tourism			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
3604,		Taxes on Vehicles			
O-22	District Plan-Ratnagiri	District Administration	3,12,63,16,000	...	3,12,63,16,000
2041,		General Education			
2053,		Technical Education.			
2202,		Sports and Youth Services			
2203,		Art and Culture			
2204,		Medical and Public Health			
2205,		Water Supply and Sanitation			
2210,		Urban Development			
2215,		Information and Publicity			
2217,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2220,		Labour, Employment and Skill Development			
2225,		Social Security and Welfare			
2230,		Nutrition			
2235,		Animal Husbandry			
2236,		Fisheries			
2403,		Forestry and Wild Life			
2405,		Special Programmes for Rural Development			
2406,		Other Rural Development Programmes			
2501,		Minor Irrigation			
2515,		Power			
2702,		New and Renewable Energy			
2801,		Village and Small Industries			
2810,		Ports and Light Houses			
2851,		Roads and Bridges			
3051,		Inland Water Transport			
3054,		Secretariat-Economic Services			
3056,					
3451,					

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-24	District Plan-Sindhudurg	3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
			2,35,66,34,000	...	2,35,66,34,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-26	District Plan-Pune	3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
			12,34,01,56,000	...	12,34,01,56,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-28	District Plan-Satara	3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
			5,40,08,85,000	...	5,40,08,85,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-30 District Plan-Sangli		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
			4,36,11,33,000	...	4,36,11,33,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	
O-32	District Plan-Solapur		6,40,87,57,000	...	6,40,87,57,000
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-34	District Plan-Kolhapur		5,23,97,78,000	...	5,23,97,78,000
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-36	District Plan-Nashik		7,24,14,35,000	...	7,24,14,35,000
2041,		Taxes on Vehicles			
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-38	District Plan-Dhule	Taxes on Vehicles			
		2041, District Administration			
		2053, General Education			
		2202, Sports and Youth Services			
		2204, Art and Culture			
		2205, Medical and Public Health			
		2210, Urban Development			
		2217, Information and Publicity			
		2220, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2225, Labour, Employment and Skill Development			
		2230, Social Security and Welfare			
		2235, Nutrition			
		2236, Animal Husbandry			
		2403, Fisheries			
		2405, Forestry and Wild Life			
		2406, Co-operation			
		2425, Special Programmes for Rural Development			
		2501, Other Rural Development Programmes			
		2515, Minor Irrigation			
		2702, Power			
		2801, New and Renewable Energy			
		2810, Village and Small Industries			
		2851, Roads and Bridges			
		3054, Secretariat-Economic Services			
		3451, Tourism			
		3452, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		3604,			
O-40	District Plan-Jalgaon	Taxes on Vehicles			
		2041, District Administration			
		2053,			
			Rs.	Rs.	Rs.
			2,71,35,66,000	...	2,71,35,66,000
			Rs.	Rs.	Rs.
			5,78,11,44,000	...	5,78,11,44,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-42	District Plan-Ahmednagar		6,83,49,57,000	...	6,83,49,57,000
2041,		Taxes on Vehicles			
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-44	District Plan-Nandurbar		1,76,81,36,000	...	1,76,81,36,000
		Taxes on Vehicles			
2053,		District Administration			
2202,		General Education			
2204,		Sports and Youth Services			
2205,		Art and Culture			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	
		2210, Medical and Public Health			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
			Rs.	Rs.	
			5,56,80,56,000	...	5,56,80,56,000
O-46	District Plan-Chhatrapati Sambhajinagar	2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other			
2230,		Backward Classes and Minorities.			
2235,		Labour, Employment and Skill Development			
2236,		Social Security and Welfare			
2403,		Nutrition			
2405,		Animal Husbandry			
2406,		Fisheries			
2425,		Forestry and Wild Life			
2501,		Co-operation			
2515,		Special Programmes for Rural Development			
2702,		Other Rural Development Programmes			
2801,		Minor Irrigation			
2810,		Power			
2851,		New and Renewable Energy			
3054,		Village and Small Industries			
3451,		Roads and Bridges			
3452,		Secretariat-Economic Services			
3604,		Tourism			
		Compensation and Assignments to Local Bodies and			
		Panchayati Raj Institutions			
O-48	District Plan-Jalna	Taxes on Vehicles	3,76,43,65,000	...	3,76,43,65,000
		District Administration			
		General Education			
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Water Supply and Sanitation			
		Urban Development			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other			
2230,		Backward Classes and Minorities.			
2235,		Labour, Employment and Skill Development			
2236,		Social Security and Welfare			
2403,		Nutrition			
2404,		Animal Husbandry			
2405,		Dairy Development			
2406,		Fisheries			
2425,		Forestry and Wild Life			
2515,		Co-operation			
2702,		Other Rural Development Programmes			
2801,		Minor Irrigation			
2810,		Power			
2851,		New and Renewable Energy			
3054,		Village and Small Industries			
3451,		Roads and Bridges			
3452,		Secretariat-Economic Services			
3604,		Tourism			
		Compensation and Assignments to Local Bodies and			
		Panchayati Raj Institutions			
O-50	District Plan-Parbhani		2,98,74,10,000	...	2,98,74,10,000
		Taxes on Vehicles			
		District Administration			
		General Education			
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Water Supply and Sanitation			
		Urban Development			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2220,		Information and Publicity			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-52	District Plan-Nanded		4,91,50,56,000	...	4,91,50,56,000
		Taxes on Vehicles			
		District Administration			
		General Education			
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Water Supply and Sanitation			
		Urban Development			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other			
2230,		Backward Classes and Minorities.			
2235,		Labour, Employment and Skill Development			
2236,		Social Security and Welfare			
2403,		Nutrition			
2405,		Animal Husbandry			
2406,		Fisheries			
2425,		Forestry and Wild Life			
2515,		Co-operation			
2702,		Other Rural Development Programmes			
2801,		Minor Irrigation			
2810,		Power			
2851,		New and Renewable Energy			
3054,		Village and Small Industries			
3451,		Roads and Bridges			
3452,		Secretariat-Economic Services			
3604,		Tourism			
		Compensation and Assignments to Local Bodies and			
		Panchayati Raj Institutions			
O-54	District Plan-Beed		4,83,96,12,000	...	4,83,96,12,000
2041,		Taxes on Vehicles			
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-56	District Plan-Latur		3,86,10,33,000	...	3,86,10,33,000
		Taxes on Vehicles			
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-58	District Plan-Dharashiv		3,78,33,75,000	...	3,78,33,75,000
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Fisheries			
2405,		Forestry and Wild Life			
2406,		Co-operation			
2425,		Other Rural Development Programmes			
2515,		Minor Irrigation			
2702,		Power			
2801,		New and Renewable Energy			
2810,		Village and Small Industries			
2851,		Roads and Bridges			
3054,		Secretariat-Economic Services			
3451,		Tourism			
3452,		Compensation and Assignments to Local Bodies and			
3604,		Panchayati Raj Institutions			
		Taxes on Vehicles	2,46,16,20,000	...	2,46,16,20,000
O-60	District Plan-Hingoli	District Administration			
		General Education			
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Water Supply and Sanitation			
		Urban Development			
		Information and Publicity			
		Welfare of Scheduled Castes, Scheduled Tribes, Other			
		Backward Classes and Minorities.			
		Labour, Employment and Skill Development			
		Social Security and Welfare			
		Nutrition			
		Animal Husbandry			
		Dairy Development			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Fisheries			
2405,		Forestry and Wild Life			
2406,		Co-operation			
2425,		Other Rural Development Programmes			
2515,		Minor Irrigation			
2702,		Power			
2801,		New and Renewable Energy			
2810,		Village and Small Industries			
2851,		Roads and Bridges			
3054,		Secretariat-Economic Services			
3451,		Tourism			
3452,		Compensation and Assignments to Local Bodies and			
3604,		Panchayati Raj Institutions			
		Taxes on Vehicles			
O-62	District Plan-Nagpur	District Administration	8,84,16,92,000	...	8,84,16,92,000
		General Education			
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Water Supply and Sanitation			
		Urban Development			
		Information and Publicity			
		Welfare of Scheduled Castes, Scheduled Tribes, Other			
		Backward Classes and Minorities.			
		Labour, Employment and Skill Development			
		Social Security and Welfare			
		Nutrition			
		Animal Husbandry			
		Dairy Development			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Fisheries			
2405,					
2406,		Forestry and Wild Life			
2425,		Co-operation			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-64	District Plan-Wardha		2,93,83,61,000	...	2,93,83,61,000
		Taxes on Vehicles			
2041,		District Administration			
2053,		General Education			
2202,		Technical Education.			
2203,		Sports and Youth Services			
2204,		Art and Culture			
2205,		Medical and Public Health			
2210,		Water Supply and Sanitation			
2215,		Urban Development			
2217,		Information and Publicity			
2220,		Labour, Employment and Skill Development			
2230,		Social Security and Welfare			
2235,		Nutrition			
2236,		Animal Husbandry			
2403,		Dairy Development			
2404,		Fisheries			
2405,					

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-66	District Plan-Bhandara		2,33,75,14,000	...	2,33,75,14,000
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-68	District Plan-Chandrapur	2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		Taxes on Vehicles			
		District Administration			
		General Education			
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Water Supply and Sanitation			
		Urban Development			
		Information and Publicity			
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		Labour, Employment and Skill Development			
		Social Security and Welfare			
		Nutrition			
		Animal Husbandry			
		Fisheries			
			3,90,82,49,000	...	3,90,82,49,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-70	District Plan-Gadchiroli		3,41,28,28,000	...	3,41,28,28,000
2041,		Taxes on Vehicles			
2053,		District Administration			
2202,		General Education			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
O-72	District Plan-Gondia	2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
			2,45,49,26,000	...	2,45,49,26,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-74	District Plan-Amaravati	2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
			4,39,40,85,000	...	4,39,40,85,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Co-operation			
2425,		Special Programmes for Rural Development			
2501,		Other Rural Development Programmes			
2515,		Minor Irrigation			
2702,		Power			
2801,		New and Renewable Energy			
2810,		Village and Small Industries			
2851,		Roads and Bridges			
3054,		Secretariat-Economic Services			
3451,		Tourism			
3452,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
3604,					
O-76	District Plan-Akola		2,25,31,15,000	...	2,25,31,15,000
		Taxes on Vehicles			
2041,		District Administration			
2053,		General Education			
2202,		Technical Education.			
2203,		Sports and Youth Services			
2204,		Art and Culture			
2205,		Medical and Public Health			
2210,		Urban Development			
2217,		Information and Publicity			
2220,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2225,		Labour, Employment and Skill Development			
2230,		Social Security and Welfare			
2235,		Nutrition			
2236,		Animal Husbandry			
2403,		Fisheries			
2405,		Forestry and Wild Life			
2406,		Co-operation			
2425,					

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-78	District Plan-Yavatmal	2041, Taxes on Vehicles	4,11,69,94,000	...	4,11,69,94,000
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-80 District Plan-Buldhana		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
			3,78,85,97,000	...	3,78,85,97,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-82	District Plan-Washim	2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
			2,60,14,96,000	...	2,60,14,96,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-84	District Plan-Palghar	2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
			2,96,35,25,000	...	2,96,35,25,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Rs.	
			Rs.	Rs.	Rs.	
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
		Total-Planning Department	2,53,43,48,75,000	1,25,00,29,000	2,54,68,49,04,000	
		Parliamentary Affairs Department				
P-1	Secretariat-General Services	2052, Secretariat-General Services	5,18,92,000	...	5,18,92,000	
P-2	Social Security and Welfare	2235, Social Security and Welfare	60,000	...	60,000	
		Total-Parliamentary Affairs Department	5,19,52,000	...	5,19,52,000	
		Housing Department				
Q-1	Interest Payments	2049, Interest Payments	...	39,11,02,000	39,11,02,000	
Q-3	Housing	2216, Housing 2217, Urban Development 2235, Social Security and Welfare 2406, Forestry and Wild Life	22,72,04,95,000	...	22,72,04,95,000	
Q-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	15,95,02,000	...	15,95,02,000	
		Total-Housing Department	22,87,99,97,000	39,11,02,000	23,27,10,99,000	
		Public Health Department				
R-1	Medical and Public Health	2049, Interest Payments 2210, Medical and Public Health	1,72,15,02,11,000	1,50,55,02,000	1,73,65,57,13,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	Rs.
R-2	Secretariat Social Services	2211, 2235, 2251, Secretariat Social Services	25,76,71,000	...	25,76,71,000	
		Total-Public Health Department	1,72,40,78,82,000	1,50,55,02,000	1,73,91,33,84,000	
		Medical Education and Drugs Department				
S-1	Medical and Public Health	2210, Medical and Public Health	72,91,43,03,000	1,50,000	72,91,44,53,000	
S-2	Social Security and Welfare	2235, Social Security and Welfare	40,00,000	...	40,00,000	
S-3	Secretariat Social Services	2251, Secretariat Social Services	26,85,69,000	1,000	26,85,70,000	
		Total-Medical Education and Drugs Department	73,18,68,72,000	1,51,000	73,18,70,23,000	
		Tribal Development Department				
T-1	Interest Payments	2049, Interest Payments	...	58,35,00,000	58,35,00,000	
T-2	Co-operation.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2,42,05,03,000	...	2,42,05,03,000	
T-3	Social Security and Welfare	2235, Social Security and Welfare	46,80,000	...	46,80,000	
T-4	Secretariat Social Services	2251, Secretariat Social Services	22,14,02,000	...	22,14,02,000	
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2053, District Administration 2059, Public Works	2,21,26,33,88,000	...	2,21,26,33,88,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2202,		General Education			
2204,		Sports and Youth Services			
2210,		Medical and Public Health			
2211,		Family Welfare			
2215,		Water Supply and Sanitation			
2216,		Housing			
2217,		Urban Development			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2401,		Crop Husbandry			
2402,		Soil and Water Conservation			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2408,		Food Storage and Warehousing			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2505,		Rural Employment			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
2852,		Industries			
3054,		Roads and Bridges			
3055,		Road Transport			
T-9	District Schemes	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	22,83,87,68,000	...	22,83,87,68,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Rs.	
			Rs.	Rs.	Rs.	
		Total-Tribal Development Department	2,46,74,87,41,000	58,35,00,000	2,47,33,22,41,000	
		Environment and Climate Change Department				
U-1	Interest Payments	2049,		...	7,87,78,000	7,87,78,000
U-2	Social Security and Welfare	2235,		60,000	...	60,000
U-3	Secretariat Social Services	2251,	7,94,21,000	...	...	7,94,21,000
U-4	Ecology and Environment	3435,	4,49,95,04,000	...	...	4,49,95,04,000
		Total-Environment and Climate Change Department	4,57,89,85,000	7,87,78,000	4,65,77,63,000	
		Co-operation, Marketing and Textiles Department				
V-1	Interest Payments	2049,		...	5,07,44,01,000	5,07,44,01,000
V-2	Co-operation.	2070, 2235, 2406, 2425, 2435, 2851, 2852, 3451,	22,31,94,50,000	1,60,000	22,31,96,10,000	
		Other Administrative Services Social Security and Welfare Forestry and Wild Life Co-operation Other Agricultural Programmes Village and Small Industries Industries Secretariat-Economic Services				
		Total-Co-operation, Marketing and Textiles Department	22,31,94,50,000	5,07,45,61,000	27,39,40,11,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
Higher and Technical Education Department						
W-1	Interest Payments	2049,		...	3,64,42,01,000	3,64,42,01,000
W-2	General Education	2202,			1,96,000	1,22,20,58,80,000
W-3	Technical Education.	2203,	1,22,20,56,84,000			
			35,02,80,28,000	1,50,000		35,02,81,78,000
W-4	Art and Culture	2205,	5,11,01,16,000	...		5,11,01,16,000
W-5	Social Security and Welfare	2235,	16,80,000	...		16,80,000
W-6	Secretariat Social Services	2251,	27,00,86,000	...		27,00,86,000
W-7	Revenue Expenditure on Removal of Regional Imbalance	2406,	1,00,000	...		1,00,000
Total-Higher and Technical Education Department			1,62,61,56,94,000	3,64,45,47,000		1,66,26,02,41,000
Women and Child Development Department						
X-1	Social Security and Nutrition	2235, 2236,	3,34,03,36,37,000	...		3,34,03,36,37,000
X-2	Secretariat Social Services	2251,	17,40,91,000	...		17,40,91,000
Total-Women and Child Development Department			3,34,20,77,28,000	...		3,34,20,77,28,000
Water Supply and Sanitation Department.						

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Y-1	Interest Payments	2049,		...	31,35,00,000
Y-2	Water Supply and Sanitation	2215,			
			56,91,18,87,000	1,00,01,000	56,92,18,88,000
Y-3	Social Security and Welfare	2235, 2406,		19,00,000	...
					19,00,000
Y-4	Minor Irrigation	2702,			
			58,54,18,000	...	58,54,18,000
Y-5	Secretariat-Economic Services	3451,			
			74,69,81,000	...	74,69,81,000
Total-Water Supply and Sanitation Department.			58,24,61,86,000	32,35,01,000	58,56,96,87,000
Skills, Employment, Entrepreneurship And Innovation Department					
ZA-1	Interest Payments	2049,		...	54,60,55,000
ZA-2	Secretariat and Other Social Services	2203, 2230, 2235, 2251, 2406,			
			30,69,55,08,000	15,36,000	30,69,70,44,000
Total-Skills, Employment, Entrepreneurship And Innovation Department			30,69,55,08,000	54,75,91,000	31,24,30,99,000
Maharashtra Legislature Secretariat					

THE SCHEDULE
(See sections 2 and 3)

Vote Sections 2 and 3/						
No.of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	Rs.
ZC-1	Parliament/State/Union Territory Legislatures	2011,	5,40,47,28,000	2,52,32,000		5,42,99,60,000
ZC-2	Social Security and Welfare	2235,	40,05,40,000	...		40,05,40,000
		Total-Maharashtra Legislature Secretariat	5,80,52,68,000	2,52,32,000		5,83,05,00,000
		Tourism and Cultural Affairs Department				
ZD-1	Secretariate and Other Social Services	2070, 2220, 2251,	22,12,81,000	...		22,12,81,000
ZD-2	Art and Culture	2205,	12,22,09,07,000	...		12,22,09,07,000
ZD-3	Social Security and Welfare	2235,	3,60,000	...		3,60,000
ZD-4	Tourism	3452,	20,83,00,00,000	...		20,83,00,00,000
		Total-Tourism and Cultural Affairs Department	33,27,25,48,000	...		33,27,25,48,000
		Minorities Development Department				
ZE-1	Minorities Development.	2052, 2053, 2075, 2205, 2225, 2235, 2406,	9,32,24,89,000	...		9,32,24,89,000
		Secretariat-General Services				
		District Administration				
		Miscellaneous General Services				
		Art and Culture				
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		Social Security and Welfare				
		Forestry and Wild Life				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-Minorities Development Department	9,32,24,89,000	...	9,32,24,89,000
		Marathi Language Department			
ZF-1	Secretariat-General Services	2052,	23,39,63,000	...	23,39,63,000
ZF-2	Art and Culture	2205,	93,30,86,000	...	93,30,86,000
ZF-3	Social Security and Welfare	2235,	2,40,000	...	2,40,000
		Total-Marathi Language Department	1,16,72,89,000	...	1,16,72,89,000
		Other Backward Bahujan Welfare Department			
ZG-1	Interest Payments	2049,	...	38,90,91,000	38,90,91,000
ZG-2	Secretariate and Other Social Services	2251,	22,75,03,000	1,000	22,75,04,000
ZG-3	Welfare of Vimulta Jatis,Nomadic Tribes,Other Backward Classes and Special Backward Classes.	2225,	44,80,45,25,000	...	44,80,45,25,000
		2235,			
		Total-Other Backward Bahujan Welfare Department	45,03,20,28,000	38,90,92,000	45,42,11,20,000
		Soil and Water Conservation Department			
ZH-1	Interest Payments	2049,	...	6,000	6,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
ZH-2	Social Security and Welfare	2235,	50,00,000	...	50,00,000
ZH-3	Irrigation, Power and Other Economic Services	2402, 2406, 2702,	9,48,56,33,000	...	9,48,56,33,000
ZH-4	Secretariat-Economic Services	3451,	19,32,98,000	...	19,32,98,000
Total-Soil and Water Conservation Department			9,68,39,31,000	6,000	9,68,39,37,000
Persons with Disabilities Welfare Department					
ZI-1	Interest Payments	2049,	...	18,00,00,000	18,00,00,000
ZI-2	Secretariat Social Services	2251,	36,02,31,000	...	36,02,31,000
ZI-3	Social Security and Welfare	2235,	15,15,66,84,000	...	15,15,66,84,000
Total-Persons with Disabilities Welfare Department			15,51,69,15,000	18,00,00,000	15,69,69,15,000
Total-A-Expenditure on Revenue Account			54,52,57,57,22,000	7,20,36,81,73,000	61,72,94,38,95,000
B-Expenditure on Capital Account					
General Administration Department					
A-9	Capital Outlay on Public Works	4059, 4070, 5053, 5275,	2,54,00,06,000	...	2,54,00,06,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
A-10	Loans to Government Servants etc	7610,	Loans to Government Servants etc	...	21,12,40,000
			21,12,40,000	...	21,12,40,000
		Total-General Administration Department	2,75,12,46,000	...	2,75,12,46,000
		Home Department			
B-10	Capital Expenditure on Economic Services	4055,	Capital Outlay on Police	...	35,84,25,96,000
		4070,	Capital Outlay on Other Administrative Services		
		5002,	Capital Outlay on Indian Railways-Commercial Line		
		5055,	Capital Outlay on Road Transport		
B-11	Loans to Government Servants etc	7610,	Loans to Government Servants etc	...	1,03,32,18,000
			1,03,32,18,000	...	1,03,32,18,000
		Total-Home Department	36,87,58,14,000	...	36,87,58,14,000
		Revenue and Forest Department			
C-9	Capital Expenditure on Other Administrative Services and on Social Services	4235,	Capital Outlay on Social Security and Welfare	1,00,00,000	1,01,03,000
		4250,	Capital Outlay on Other Social Services		
		6245,	Loans for Relief on Account of Natural Calamities		
C-10	Capital Expenditure on Economic Services	4406,	Capital Outlay on Forestry and Wild Life	...	16,06,96,35,000
		4415,	Capital Outlay on Agricultural Research and Education		
		4701,	Capital Outlay on Medium Irrigation		
		4711,	Capital Outlay on Flood Control Projects		
		5475,	Capital Outlay on Other General Economic Services		
		6401,	Loans for Crop Husbandry		

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
C-11	Internal Debt of the State Government	6003,	Rs.	...	Rs.	1,000
C-12	Loans to Government Servants etc	7610,	2,22,59,21,000	...	...	2,22,59,21,000
		Total-Revenue and Forest Department	18,29,56,59,000	1,00,01,000	18,30,56,60,000	
Agriculture,Animal Husbandry,Dairy Development and Fisheries Department						
D-8	Capital Outlay on Animal Husbandry	4403,	21,38,71,000	...	21,38,71,000	
D-9	Capital Expenditure on Fisheries	4405,	2,27,71,49,000	...	2,27,71,49,000	
	Loans for Fisheries	6405,				
D-10	Capital Outlay On Dairy Development	4404,	4,99,00,000	21,10,00,000	26,09,00,000	
	Internal Debt of the State Government	6003,				
D-11	Loans to Government Servants,etc	6216,	27,96,72,000	...	27,96,72,000	
	Loans to Government Servants etc	7610,				
		Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department	2,82,05,92,000	21,10,00,000	3,03,15,92,000	
School Education and Sports Department.						
E-4	Capital Outlay on Education, Sports, Art and 4202, Culture		1,91,00,01,000	...	1,91,00,01,000	
E-5	Loans to Government Servants etc	7610,	12,14,98,000	...	12,14,98,000	
		Total-School Education and Sports Department.	2,03,14,99,000	...	2,03,14,99,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Urban Development Department			
F-5	Capital Expenditure on Social Services	4217,	26,36,00,03,000	...	26,36,00,03,000
F-7	Loans for Urban Development	6217,	62,93,00,01,000	...	62,93,00,01,000
F-8	Loans to Government Servants etc	7610,	6,72,40,000	...	6,72,40,000
		Total-Urban Development Department	89,35,72,44,000	...	89,35,72,44,000
		Finance Department			
G-8		Capital Outlay on Public Works	1,94,42,51,000	...	1,94,42,51,000
		Capital Outlay on Other General Economic Services			
G-9	Public Debt and Inter State Settlement	6003, 6004, 7810,	...	5,53,24,91,48,000	5,53,24,91,48,000
G-10	Loans to Government Servants etc	7610,	2,52,79,90,000	...	2,52,79,90,000
		Total-Finance Department	4,47,22,41,000	5,53,24,91,48,000	5,57,72,13,89,000
		Public Works Department			
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216, 4711, 5054,	2,06,40,36,93,000	...	2,06,40,36,93,000
		Capital Outlay on Housing			
		Capital Outlay on Flood Control Projects			
		Capital Outlay on Roads and Bridges			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, 4202, 4210, 4225, 4235, 4250,	45,95,98,48,000	10,00,00,000	46,05,98,48,000
		Capital Outlay on Public Works Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services			
H-9	Capital Outlay on Removal of Regional Imbalance	4202, 4210, 4250,	43,06,27,000	...	43,06,27,000
		Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services			
H-11	Loans to Government Servants etc	7610,	61,51,40,000	...	61,51,40,000
		Loans to Government Servants etc			
		Total - Public Works Department	2,53,40,93,08,000	10,00,00,000	2,53,50,93,08,000
Water Resources Department					
I-5	Capital Expenditure on Irrigation	4402, 4700, 4701, 4702, 4705, 4711, 4801,	1,77,53,95,02,000	20,00,000	1,77,54,15,02,000
		Capital Outlay on Soil and Water Conservation Capital Outlay on Major Irrigation Capital Outlay on Medium Irrigation Capital Outlay on Minor Irrigation Capital Outlay on Command Area Development Capital Outlay on Flood Control Projects Capital Outlay on Power Projects			
I-6	Internal Debt of the State Government	6003,	...	19,07,54,20,000	19,07,54,20,000
		Internal Debt of the State Government			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			(4)			
			Rs.	Rs.	Rs.	Rs.
I-7	Loans to Government Servants etc	7610, Loans to Government Servants etc	1,28,52,50,000	...	...	1,28,52,50,000
		Total-Water Resources Department	1,78,82,47,52,000	19,07,74,20,000	...	1,97,90,21,72,000
		Law and Judiciary Department				
J-4	Capital Outlay on Public Works	4059, Capital Outlay on Public Works	15,35,00,000	...	...	15,35,00,000
J-5	Loans to Government Servants etc	7610, Loans to Government Servants etc	41,00,01,000	...	...	41,00,01,000
		Total-Law and Judiciary Department	56,35,01,000	...	...	56,35,01,000
		Industries, Energy, Labour and Mining Department				
K-9	Capital Expenditure on Economic and Social Services	4058, Capital Outlay on Stationery and Printing	1,40,25,50,000	...	...	1,40,25,50,000
		4250, Capital Outlay on Other Social Services				
		4851, Capital Outlay on Village and Small Industries.				
		6250, Loans for Other Social Services				
K-10	Capital Expenditure on Industries	4875, Capital Outlay on Other Industries	2,50,00,00,000	...	...	2,50,00,00,000
K-11	Capital Expenditure on Energy.	4801, Capital Outlay on Power Projects	10,56,00,05,000	...	...	10,56,00,05,000
		6801, Loans for Power Projects				
		6875, Loans For Other Industries				
K-13	Loans to Government Servants etc	7610, Loans to Government Servants etc	15,80,38,000	...	...	15,80,38,000
		Total-Industries, Energy, Labour and Mining Department	14,62,05,93,000	...	...	14,62,05,93,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Rural Development Department			
L-7	Capital Expenditure on Rural Development	4515, 5054, 6216, Loans for Housing	83,86,38,00,000	...	83,86,38,00,000
L-8	Loans to Government Servants etc	7610, Loans to Government Servants etc	5,01,60,000	...	5,01,60,000
		Total-Rural Development Department	83,91,39,60,000	...	83,91,39,60,000
		Food,Civil Supplies and Consumer Protection Department			
M-4	Capital Outlay on Food Storage and Warehousing	4408, Capital Outlay on Food Storage and Warehousing	1,28,35,71,11,000	...	1,28,35,71,11,000
M-5	Capital Outlay on Other General Economic Services	5475, Capital Outlay on Other General Economic Services	9,00,02,000	...	9,00,02,000
M-6	Loans to Government Servants etc	7610, Loans to Government Servants etc	8,28,01,000	...	8,28,01,000
		Total-Food,Civil Supplies and Consumer Protection Department	1,28,52,99,14,000	...	1,28,52,99,14,000
		Social Justice and Special Assistance Department			
N-4	Capital Expenditure on Social Services	4059, 4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities Capital Outlay on Social Security and Welfare Capital Outlay on Soil and Water Conservation Capital Outlay on Co-operation	25,91,82,25,000	...	25,91,82,25,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Loans for Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities.			
		6225,			
		Loans for Housing			
		6216,			
		7610,			
		Loans to Government Servants etc			
		6216,	9,11,01,000	...	9,11,01,000
		7610,			
		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
		4225,	62,15,29,000	...	62,15,29,000
		District Schemes			
		Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.			
		6225,	97,62,000	...	97,62,000
		Loans for Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities.			
		Total-Social Justice and Special Assistance Department	26,64,06,17,000	...	26,64,06,17,000
		Planning Department			
		Capital Outlay on Other Social Services			
		4250,	53,91,92,76,000	...	53,91,92,76,000
		Capital Outlay on Other Rural Development Programmes			
		4515,			
		Capital outlay on Tourism			
		5452,			
		Capital Outlay on Hill Areas.			
		4551,	2,55,00,00,000	...	2,55,00,00,000
		Investment in General Financial and Trading Institutions			
		5465,	1,00,000	...	1,00,000
		Loans to Government Servants etc			
		7610,	7,19,40,000	...	7,19,40,000
		District Plan-Mumbai City			
		4055,	1,90,00,00,000	...	1,90,00,00,000
		4059,			
		Capital Outlay on Public Works			
		4210,			
		Capital Outlay on Medical and Public Health			
		4235,			
		Capital Outlay on Social Security and Welfare			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-17	District Plan-Mumbai Suburban	4250, Capital Outlay on Other Social Services			
		4405, Capital Outlay on Fisheries			
		4515, Capital Outlay on Other Rural Development Programmes			
		4055, Capital Outlay on Police	1,82,13,10,000	...	1,82,13,10,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
O-19	District Plan-Thane	6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	1,89,62,74,000	...	1,89,62,74,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-21 District Plan-Raigad	6851,	Loans for Village and Small Industries.			
	4055,	Capital Outlay on Police	1,07,71,90,000	...	1,07,71,90,000
	4059,	Capital Outlay on Public Works			
	4210,	Capital Outlay on Medical and Public Health			
	4216,	Capital Outlay on Housing			
	4235,	Capital Outlay on Social Security and Welfare			
	4250,	Capital Outlay on Other Social Services			
	4402,	Capital Outlay on Soil and Water Conservation			
	4405,	Capital Outlay on Fisheries			
	4406,	Capital Outlay on Forestry and Wild Life			
	4515,	Capital Outlay on Other Rural Development Programmes			
	4702,	Capital Outlay on Minor Irrigation			
	4711,	Capital Outlay on Flood Control Projects			
	5054,	Capital Outlay on Roads and Bridges			
O-23 District Plan-Ratnagiri	6217,	Loans for Urban Development			
	6250,	Loans for Other Social Services			
	6851,	Loans for Village and Small Industries.			
	4055,	Capital Outlay on Police	93,36,84,000	...	93,36,84,000
	4059,	Capital Outlay on Public Works			
	4210,	Capital Outlay on Medical and Public Health			
	4216,	Capital Outlay on Housing			
	4235,	Capital Outlay on Social Security and Welfare			
	4250,	Capital Outlay on Other Social Services			
	4402,	Capital Outlay on Soil and Water Conservation			
	4403,	Capital Outlay on Animal Husbandry			
	4405,	Capital Outlay on Fisheries			
	4406,	Capital Outlay on Forestry and Wild Life			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-25	District Plan-Sindhudurg	4515, Capital Outlay on Other Rural Development Programmes			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	46,33,66,000	...	46,33,66,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
O-27	District Plan-Pune	4515, Capital Outlay on Other Rural Development Programmes			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	1,44,98,44,000	...	1,44,98,44,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-29 District Plan-Satara		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	1,06,91,15,000	...	1,06,91,15,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
O-31 District Plan-Sangli		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		4055, Capital Outlay on Police	1,08,88,67,000	...	1,08,88,67,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		4250, 4402, 4403, 4405, 4406, 4515, 4702, 4711, 5054, 6217, 6250,	Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services		
O-33	District Plan-Solapur	4055, 4059, 4210, 4216, 4235, 4250, 4402, 4403, 4406, 4515, 4702, 6217, 6250,	Capital Outlay on Police Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Loans for Urban Development Loans for Other Social Services	1,42,12,43,000 ...	1,42,12,43,000 69
O-35	District Plan-Kolhapur	4055, 4059, 4210,	Capital Outlay on Police Capital Outlay on Public Works Capital Outlay on Medical and Public Health	1,18,02,22,000 ...	1,18,02,22,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
O-37	District Plan-Nashik		1,75,85,65,000	...	1,75,85,65,000
		4055, Capital Outlay on Police			
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		6250, Loans for Other Social Services			
O-39	District Plan-Dhule		76,64,34,000	...	76,64,34,000
		4055, Capital Outlay on Police			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
O-41	District Plan-Jalgaon		98,88,56,000	...	98,88,56,000
		4055, Capital Outlay on Police			
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		6250, Loans for Other Social Services			
O-43	District Plan-Ahmednagar		1,36,50,43,000	...	1,36,50,43,000
		4055, Capital Outlay on Police			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-45	District Plan-Nandurbar	4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		6250, Loans for Other Social Services			
			36,18,64,000	...	36,18,64,000
		4055, Capital Outlay on Police			
		4059, Capital Outlay on Public Works			
O-47	District Plan-Chhatrapati Sambhajinagar	4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
			1,78,19,44,000	...	1,78,19,44,000
		4055, Capital Outlay on Police			
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-49 District Plan-Jalna		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	59,56,35,000	...	59,56,35,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
O-51 District Plan-Parbhani		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	86,25,90,000	...	86,25,90,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-53	District Plan-Nanded	4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	95,49,44,000	...	95,49,44,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
O-55	District Plan-Beed	4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	91,03,88,000	...	91,03,88,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-57 District Plan-Latur		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	62,89,67,000	...	62,89,67,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
O-59 District Plan-Dharashiv		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	78,66,25,000	...	78,66,25,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4403, Capital Outlay on Animal Husbandry			

THE SCHEDULE
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No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-61	District Plan-Hingoli	4406, Capital Outlay on Forestry and Wild Life			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	64,83,80,000	...	64,83,80,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
O-63	District Plan-Nagpur	6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	1,62,83,08,000	...	1,62,83,08,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-65	District Plan-Wardha	6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	56,16,39,000	...	56,16,39,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
O-67	District Plan-Bhandara	4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	42,24,86,000	...	42,24,86,000
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			

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No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-69	District Plan-Chandrapur	4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	1,19,17,51,000	...	1,19,17,51,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
O-71	District Plan-Gadchiroli	4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	1,14,71,72,000	...	1,14,71,72,000
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			

THE SCHEDULE
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No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-73 District Plan-Gondia		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	52,50,74,000	...	52,50,74,000
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
O-75 District Plan-Amaravati		4405, Capital Outlay on Fisheries	87,59,15,000	...	87,59,15,000
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police			
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			

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No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
O-77	District Plan-Akola	4055, Capital Outlay on Police	1,07,68,85,000	...	1,07,68,85,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
O-79	District Plan-Yavatmal	4055, Capital Outlay on Police	1,16,30,06,000	...	1,16,30,06,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
O-81	District Plan-Buldhana	4055, Capital Outlay on Police	1,14,14,03,000	...	1,14,14,03,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-83 District Plan-Washim		Capital Outlay on Police			
	4055,	Capital Outlay on Public Works			
	4059,	Capital Outlay on Medical and Public Health			
	4210,	Capital Outlay on Social Security and Welfare			
	4235,	Capital Outlay on Other Social Services			
	4250,	Capital Outlay on Soil and Water Conservation			
	4402,	Capital Outlay on Animal Husbandry			
	4403,	Capital Outlay on Fisheries			
	4405,	Capital Outlay on Forestry and Wild Life			
	4406,	Capital Outlay on Other Rural Development Programmes			
	4515,	Capital Outlay on Minor Irrigation			
	4702,	Capital Outlay on Flood Control Projects			
	4711,	Loans for Urban Development			
	6217,	Loans for Other Social Services			
	6250,	Loans for Village and Small Industries.			
	6851,				
			Rs.	Rs.	Rs.
			54,85,04,000	...	54,85,04,000
O-85 District Plan-Palghar		Capital Outlay on Police			
	4055,	Capital Outlay on Public Works			
	4059,	Capital Outlay on Medical and Public Health			
	4210,	Capital Outlay on Social Security and Welfare			
	4235,	Capital Outlay on Soil and Water Conservation			
	4402,	Capital Outlay on Animal Husbandry			
	4403,	Capital Outlay on Fisheries			
	4405,	Capital Outlay on Forestry and Wild Life			
	4406,	Capital Outlay on Other Rural Development Programmes			
	4515,	Capital Outlay on Minor Irrigation			
	4702,	Capital Outlay on Roads and Bridges			
	5054,	Loans for Other Social Services			
	6250,				
			Rs.	Rs.	Rs.
			78,64,75,000	...	78,64,75,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Rs.	
		Total-Planning Department	Rs. 94,32,12,84,000		Rs. ...	Rs. 94,32,12,84,000
		Parliamentary Affairs Department				
P-3	Loans to Government Servants etc	7610, Loans to Government Servants etc	1,16,00,000		...	1,16,00,000
		Total-Parliamentary Affairs Department	1,16,00,000		...	1,16,00,000
		Housing Department				
Q-6	Loans to Government Servants etc	7610, Loans to Government Servants etc	3,46,00,000		...	3,46,00,000
		Total-Housing Department	3,46,00,000		...	3,46,00,000
		Public Health Department				
R-3		Capital Outlay on Medical and Public Health Internal Debt of the State Government	8,73,80,000	3,00,00,00,000		3,08,73,80,000
R-4	Loans to Government Servants etc	7610, Loans to Government Servants etc	76,91,70,000		...	76,91,70,000
		Total-Public Health Department	85,65,50,000	3,00,00,00,000		3,85,65,50,000
		Medical Education and Drugs Department				
S-4	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	17,28,81,25,000		...	17,28,81,25,000
S-5	Loans to Government Servants etc	7610, Loans to Government Servants etc	10,00,11,000		...	10,00,11,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Rs.	
		Total-Medical Education and Drugs Department	Rs.	Rs.	Rs.	
			17,38,81,36,000	...	...	17,38,81,36,000
		Tribal Development Department				
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, 4202, 4225, 4250, 4402, 4406, 4425, 4701, 4702, 5054,	26,59,96,61,000	...	...	26,59,96,61,000
		Capital Outlay on Public Works				
		Capital Outlay on Education, Sports, Art and Culture				
		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
		Capital Outlay on Other Social Services				
		Capital Outlay on Soil and Water Conservation				
		Capital Outlay on Forestry and Wild Life				
		Capital Outlay on Co-operation				
		Capital Outlay on Medium Irrigation				
		Capital Outlay on Minor Irrigation				
		Capital Outlay on Roads and Bridges				
T-8	Loans to Government Servants etc	7610,	17,31,10,000	...	...	17,31,10,000
T-10	District Schemes	4225,	4,50,63,89,000	...	...	4,50,63,89,000
		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
T-11	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	6225,	17,70,000	...	...	17,70,000
		Loans for Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities.				
		Total-Tribal Development Department	31,28,09,30,000	...	...	31,28,09,30,000
		Environment and Climate Change Department				
U-5	Loans to Government Servants etc	7610,	1,65,56,000	...	...	1,65,56,000
		Loans to Government Servants etc				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-Environment and Climate Change Department	1,65,56,000	...	1,65,56,000
		Co-operation, Marketing and Textiles Department			
V-3	Capital Expenditure on Social Services	4425, 4435, 4851, Capital Outlay on Co-operation Capital Outlay on Other Agricultural Programmes Capital Outlay on Village and Small Industries.	3,87,43,37,000	...	3,87,43,37,000
V-4	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	2,20,02,000	2,20,02,000
V-5	Capital Expenditure on Economic Services	6425, 6851, 6860, Loans for Co-operation Loans for Village and Small Industries. Loans for Consumer Industries.	40,13,19,000	...	40,13,19,000
V-6	Loans to Government Servants etc	7610, Loans to Government Servants etc	16,25,13,000	...	16,25,13,000
		Total-Co-operation, Marketing and Textiles Department	4,43,81,69,000	2,20,02,000	4,46,01,71,000
		Higher and Technical Education Department			
W-8	Capital Expenditure on Other Social Services	4202, Capital Outlay on Education, Sports, Art and Culture	2,000	...	2,000
W-9	Loans to Government Servants etc	7610, Loans to Government Servants etc	51,99,70,000	...	51,99,70,000
		Total-Higher and Technical Education Department	51,99,72,000	...	51,99,72,000
		Women and Child Development Department			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			(4)			
			Rs.	Rs.	Rs.	Rs.
X-3	Capital Expenditure on Social Services	4236,	Capital outlay on Nutrition	28,00,00,000	...	28,00,00,000
X-4	Loans to Government Servants etc	7610,	Loans to Government Servants etc	7,52,00,000	...	7,52,00,000
			Total-Women and Child Development Department	35,52,00,000	...	35,52,00,000
			Water Supply and Sanitation Department.			
Y-6	Capital Expenditure on Economic and Social Services	4215,	Capital Outlay on Water Supply and Sanitation	38,26,34,000	5,00,000	38,31,34,000
		4402,	Capital Outlay on Soil and Water Conservation			
		4702,	Capital Outlay on Minor Irrigation			
		6215,	Loans for Water Supply and Sanitation			
Y-7	Loans to Government Servants etc	7610,	Loans to Government Servants etc	8,18,10,000	...	8,18,10,000
			Total-Water Supply and Sanitation Department.	46,44,44,000	5,00,000	46,49,44,000
			Skills, Employment, Entrepreneurship And Innovation Department			
ZA-3	Loans to Government Servants etc	7610,	Loans to Government Servants etc	26,46,00,000	...	26,46,00,000
			Total-Skills, Employment, Entrepreneurship And Innovation Department	26,46,00,000	...	26,46,00,000
			Maharashtra Legislature Secretariat			
ZC-3		4216,	Capital Outlay on Housing	3,34,66,98,000	...	3,34,66,98,000
		7610,	Loans to Government Servants etc			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
		Total-Maharashtra Legislature Secretariat	Rs. 3,34,66,98,000	Rs. ...	Rs. 3,34,66,98,000	
		Tourism and Cultural Affairs Department				
ZD-5	4202, 5452,	Capital Outlay on Education, Sports, Art and Culture Capital outlay on Tourism	3,01,29,70,000	...	3,01,29,70,000	
ZD-6	7610,	Loans to Government Servants etc	3,08,00,000	...	3,08,00,000	
		Total-Tourism and Cultural Affairs Department	3,04,37,70,000	...	3,04,37,70,000	
		Minorities Development Department				
ZE-2	4235,	Capital Outlay on Social Security and Welfare	25,50,00,000	...	25,50,00,000	
ZE-3	7610,	Loans to Government Servants etc	1,13,10,000	...	1,13,10,000	
		Total-Minorities Development Department	26,63,10,000	...	26,63,10,000	
		Marathi Language Department				
ZF-4	4059,	Capital Outlay on Public Works	1,37,50,00,000	...	1,37,50,00,000	
ZF-5	7610,	Loans to Government Servants etc	2,26,01,000	...	2,26,01,000	
		Total-Marathi Language Department	1,39,76,01,000	...	1,39,76,01,000	
		Other Backward Bahujan Welfare Department				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
ZG-4	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	4225,	30,13,00,000	...	30,13,00,000
ZG-5	Loans for Housing	6216,	6,62,01,000	...	6,62,01,000
	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	6225,			
	Loans to Government Servants etc	7610,			
Total-Other Backward Bahujan Welfare Department			36,75,01,000	...	36,75,01,000
Soil and Water Conservation Department					
ZH-5	Capital Expenditure on Irrigation	4402,	41,97,47,03,000	...	41,97,47,03,000
	Capital Outlay on Minor Irrigation	4702,			
ZH-6	Internal Debt of the State Government	6003,	...	1,000	1,000
ZH-7	Loans to Government Servants etc	7610,	5,90,50,000	...	5,90,50,000
Total-Soil and Water Conservation Department			42,03,37,53,000	1,000	42,03,37,54,000
Persons with Disabilities Welfare Department					
ZI-4	Capital Outlay on Social Security and Welfare	4235,	15,00,00,000	...	15,00,00,000
ZI-5	Loans to Government Servants etc	7610,	3,02,70,000	...	3,02,70,000
Total-Persons with Disabilities Welfare Department			18,02,70,000	...	18,02,70,000
Total-B-Expenditure on Capital Account			10,43,69,48,84,000	5,75,67,00,72,000	16,19,36,49,56,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)	(5)	
			Rs.	Rs.	Rs.
Grand Total			64,96,27,06,06,000	12,96,03,82,45,000	77,92,30,88,51,000

**MAHARASHTRA LEGISLATURE
SECRETARIAT**

[L. A. BILL No. XXVIII OF 2025.]

**[A Bill to authorise payment and appropriation
of certain sums from and out of the
Consolidated Fund of the State for the services
and purposes of the year ending on the
thirty-first day of March 2026.]**

**[SHRI AJIT PAWAR,
Deputy Chief Minister (Finance).]**

**[As passed by the Legislative Assembly
on the 21st March, 2025.]**

**[As returned by the Legislative Council
without any recommendations on
the 21st March, 2025.]**

**JITENDRA BHOLE,
Secretary (1) (I/C),
Maharashtra Legislative Council.**